

BUDGET AMENDMENT
FY 2011

Approved by CC:

NOV 14 2011

Date: November 14, 2011 Department Juvenile Case Manager Fund

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Juvenile Case Manager 033	Juvenile Probation 590	Personnel Salaries 5103	\$756.00

REASON End of the Year budget shortage

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER'S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

FY 2011

Approved by CC:

Date: November 14, 2011

Department Indigent Health Care

NOV 14 2011

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Indigent Health Care 055	Indigent Health 644	Mileage Reimbursement 5207	\$172.00
Indigent Health Care 055	Indigent Health 644	Postage 5310	\$60.00
Indigent Health Care 055	Indigent Health 644	Indigent Care Expense 5409	\$48,000.00
Indigent Health Care 055	Indigent Health 644	Dues & Conferences 5410	\$104.00

REASON End of Year Budget Shortages \$48,336.00

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER'S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

FY 2011

Approved by CC:

Date: November 14, 2011

Department District Attorney Forfeiture

NOV 14 2011

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
D.A. Forfeiture 026	District Attorney 476	Part Time/Temp 5107	\$4,175.00
D.A. Forfeiture 026	District Attorney 476	Unemployment 5204	\$16.00
D.A. Forfeiture 026	District Attorney 476	FICA 5215	\$115.00
D.A. Forfeiture 026	District Attorney 476	Medicare 5216	\$21.00

REASON End of the Year budget shortages \$4,327.00

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1

PRECINCT 2

PRECINCT 3

PRECINCT 4

COUNTY JUDGE

APPROVED COMMISSIONER'S COURT

Becky Williams
ATTEST COUNTY CLERK

